

Primary School PE and Sport Funding

Background information:

The PE and Sport Allocation is funding provided to schools in addition to main school funding. This funding is ring-fenced and therefore can only be spent on the provision of PE and sport in schools.

The government is providing additional funding to improve provision of physical education (PE) and sport in primary schools. This funding - provided jointly by the Departments for Education, Health and Culture, Media and Sport - will be allocated to primary school head teachers.

Funding for schools will be calculated by reference to the number of primary-aged pupils (between the ages of 5 and 11), as recorded in the annual schools census in January census.

It is for schools to decide how the PE and Sport funding is spent, since they are best placed to assess what additional provision should be made to enhance the provision for PE in school. Schools are to be held accountable for how they have used the additional funding.

2015 – 2016 Allocation: £8390

2016 – 2017 Allocation: £8410

2017 - 2018 Allocation: £16790

Wilby CE VA Primary School – Sports Premium Plan 2015-16

Objectives					
<ul style="list-style-type: none"> • To raise staff confidence in the delivery of PE and school sport sessions. • To make use of specialist coaches to deliver sessions alongside staff so that the staff are up-skilled. • To organise the PE and school sport resources and storage so that all children have access to good quality equipment. • To raise the profile of PE and sport in school, to inspire the children take part and achieve in sporting activities. • To create a sustainable improvement to the schools PE provision and be able to account for the use of the money. 					
Actions	When	Cost	Planned Outcome	Monitoring	Evaluation
Buy into the local cluster PE partnership	Autumn Term 2015	£1750	Under the leadership of Wrenn School, Wellingborough and Manor School, Raunds, who provided expertise in all areas of PE and School sports, support the PE coordinator to improve PE provision	MBR to monitor the impact of buying into the cluster PE partnership – make more effort to attend events (this will rely on parents providing transport.	Due to staff illness, this was not utilised as much as it could have been. The SSCO supported the relief PE Coordinator and ensure that children attended festivals and tournaments throughout the year. £1750
Buy into the Cluster Schools Sports Festival Package	Autumn Term 2015	£500	Children across the school are able to take part in different sports festivals across the school year	MBR to monitor the number of festivals which the school are taking part in.	Children attended various tournaments throughout the year which they thoroughly enjoyed in particular the Futsal tournaments. They also attended archery sessions for a full term at Sywell Primary School. £1150
Purchase spare PE kit so all children take part in PE lessons	Autumn Term 2015	£200	Children will not miss out in PE lessons if they do not have PE kit in school.	MBR monitor how often spare PE kit is used. Order more as spare (distinctive)	No spare kit was purchased as we had sufficient in school
Extending sports clubs and activities available to children in school	Across the school year	£2400	Increase the number of clubs available to the children and at varying times in the day supporting with payment where necessary	MBR monitor the number of clubs available and add where appropriate, including playground leaders/challenges. Survey pupils as to which clubs they would like available	Due to the building project which took place over 3 half terms, this limited what we were able to offer. £350 – gymnastics coach
To ensure children have access to the local playing field so that they can take part in large scale team games	Across the school year	£120 annual rent	Each class to use the village playing field once a week for PE lessons so they can play team games in a large spaced area	MBR Monitor the number of times that the children go down the village playing field for PE and encourage	Rent paid and the field was used particularly in the Summer months.

				regular use of this facility.	
New equipment to be purchased to enhance delivery of PE and storage to be reviewed.	Across the school year	£5000	New equipment / storage to be purchased to enhance PE delivery. (New equipment will be needed for new hall)	MBR to update list of available equipment and order further equipment to support clubs and inter school competitions. Review of equipment storage.	£2000 was used to purchase new equipment and storage. As the building project was put on hold, we still need to purchase new equipment for when the hall is built.
To use local and national sporting events to inspire and motivate the children.	As and when they happen	No cost	To take advantage of sporting events that are happening nationally / locally to raise the profile of sport.	MBR Ensure evidence is gathered of children inspired by sporting events taking place through the year	National and international events were celebrated in particular the Olympics. We also took KS2 to see Northants Country Cricket play.
To train PE Lead in Real PE programme and PE to support other staff	Throughout year	£1000	Implement this programme throughout the school so that all staff are trained. The impact of this programme is monitored.	MBR to pass on training to other staff during Staff Meetings. Support during lessons if needed.	MBR attended some of the Real PE course and purchased some equipment for the staff which was needed to deliver the curriculum.

Spent = £5520

Carry Forward = £2870

Wilby CE VA Primary School – Sports Premium Plan 2016-2017

Objectives					
<ul style="list-style-type: none"> • To raise staff confidence in the delivery of PE and school sport sessions. • To make use of specialist coaches to deliver sessions alongside staff so that the staff are up-skilled. • To raise the profile of PE and sport in school, to inspire the children take part and achieve in sporting activities. • To create a sustainable improvement to the schools PE provision and be able to account for the use of the money. 					
Actions	When	Cost	Planned Outcome	Monitoring	Evaluation
Buy into the local cluster PE partnership	Autumn Term 2016	£1750	Under the leadership of Wrenn School, Wellingborough and Manor School, Raunds, who provided expertise in all areas of PE and School sports, support the PE coordinator to improve PE provision	BM to monitor the impact of buying into the cluster PE partnership	We attended a small number of competitions. However the focus of our competitions moved towards the use of pacesetter competitions. BM met with the SSCO twice and emailed for advice. In terms of value for money, this was deemed not to be and therefore will not continue next year.
PE coordinator to peer coach to improve delivery of PE sessions	Spring Term 2017	£1000	PE Coordinator to support teachers with the delivery of PE to raise their confidence which will improve PE lessons	BM to monitor PE sessions. Seek feedback from staff.	This was not carried out in full but some teachers came to observe BM teaching PE.
Pacesetters to upskill teachers	Autumn Term 2016	£2200	Pacesetters to support teachers with the delivery of PE to raise their confidence which will improve PE lessons	BM to monitor sessions and seek feedback from staff.	Teachers were able to see a variety of sports taught across the year and on some occasions take the lead on parts of the lesson. A new coach was requested towards the end of the year to realise greater potential from sessions.
Increase the number of sporting events the school takes part in	Throughout the year	£1000	Every child will have taken part in at least one inter and one intra school competition.	BM to monitor the children taking part in the competitions.	We did not meet the target of 100% of children attending competitions. This was partially due to it being overly optimistic but also because of some issues with parental consent. Next year parental consent will be sought at the beginning of the year, rather than for each event. New participation target for 2017-2018 to be 90%.
Increase the number of clubs the school offers to ensure children are healthy and active	Spring Term 2017	£1330	There will be a before school club and after school club at least 2 times a week.	BM to monitor the number of children taking part in clubs.	Number of clubs was exceeded. Football, Gymnastics, Hotshots, Punchin Pandas and Olympics clubs were run last year. 40% of children participated in one of the clubs.

Embed Real PE across the school to enhance our PE curriculum: - Resources purchased	Spring Term 2017	£1000	PE coordinator to deliver staff meetings to ensure staff understand the Real PE curriculum. Additional resources purchased.	BM to monitor PE sessions.	1 st training session was attended by BM. Throughout the year the effectiveness of Real PE was assessed by teachers and fed back to BM. Staff felt that REAL PE was not the best way to move PE forwards.
Improve provision at lunchtimes to increase children's activity levels: - Change for Life Club - Playground Leaders - Resources	Autumn Term 2016	£2500	Pacesetters to run a Change for Life club which is open to all. Playground Leaders to set up activities each day for children to participate in.	BM to monitor pupil's activity at lunchtimes.	Music at lunchtimes was played and proved popular. Equipment for use at lunchtime was renewed. Pacesetters club at lunchtime was effective. Playground leaders post established by LP.
Spare kit purchased	Autumn Term 2016	£500	All children are able to participate in PE lessons	BM to monitor use of additional kit.	Additional kit was used but unfortunately kit needed to be chased as it slowly went missing over the course of the year. A register was established for office staff to chase.

Wilby CE VA Primary School – Sports Premium Plan 2017-2018

Objectives					
<ul style="list-style-type: none"> • To raise staff confidence in the delivery of PE and school sport sessions. • To make use of specialist coaches to deliver sessions alongside staff so that the staff are up-skilled. • To raise the profile of PE and sport in school, to inspire the children take part and achieve in sporting activities. • To create a sustainable improvement to the schools PE provision and be able to account for the use of the money. 					
Actions	When	Cost	Planned Outcome	Monitoring	Evaluation
Purchase new PE curriculum planning and associated equipment.	Autumn Term 2017	£2023	Units of learning for each teacher to follow will be set out at the beginning of the year to ensure coverage and to track and monitor children's progress.	BM to monitor the use of new resources.	
New equipment	Autumn 2017	£1473.61	Renewal of equipment and purchasing new equipment for sports/clubs that had not run before i.e. archery.	BM to monitor the use of new resources.	
SSCO support	Autumn 2017	£250	Payment for last SSCO support. Support for PE leads development of subject.	BM to monitor the use of new resources.	
Pacesetters to upskill teachers	Autumn 2017	£4525	Pacesetters to support teachers with the delivery of PE to raise their confidence that will improve PE lessons.	BM to monitor sessions and seek feedback from staff.	
Increase the number of sporting events the school takes part in (pacesetter competitions)	Throughout the year	£627.01	90% of children to have taken part in competitive sport.	BM to monitor the children taking part in the competitions.	
Increase the number of clubs the school offers to ensure children are healthy and active (Change for Life) plus after school clubs.	Spring Term 2017	£2340 £2142	There will be a before school club and after school club at least 2 times a week.	BM to monitor the number of children taking part in clubs.	
Wilby playing fields rental	All year	£120	Use of playing fields to allow athletics to be taught more effectively, allow for sports day and other topics in PE.	BM to monitor the use of the field in the summer term.	

Additional afterschool clubs for summer term.	Summer 2018	£650	Increase participation of club by funding student costs.	BM/CD to monitor if increased funding of costs increased participation.	
Pacesetter games (including transport)	Spring 2017	£600	Increase sporting/competitive participation.	BM to monitor the children taking part in the competitions.	
CPD for staff in swimming.	Spring Term 2017	£100	TG currently teaches swimming when class 3 and 4 go swimming but has not yet had formal training. The aim is to increase the quality of teaching and learning.	More rapid progress in swimming lessons.	
Display and trophy cabinet to be purchased.	Summer 2018	£750	To raise the profile of sport in school and to celebrate the success of the students given that they are now attending more competitions.	BM to give questionnaire to children.	
Plimsolls	Summer 2018	£150	Often the reason that children were unable to participate in PE lessons was forgetting plimsolls so a range of sizes to be purchased to help with this.	BM to monitor the impact after Easter whether the new kit is reducing absences from lessons.	
Spare kit	Summer 2018	£150	Additional spare kit to be purchased to prevent children missing lessons.	BM to monitor the impact after Easter whether the new kit is reducing absences from lessons.	
New PE equipment to give access to other sports.	Summer 2018	£500	To introduce new sports to compliment the PE scheme.	BM/KW to run new after school clubs for Summer term.	
Maths of the day and related equipment.	Summer 2018	£300	Teachers are to compile list of equipment that is needed to support active maths and begin to compile resources from MOTD.	BM to carry out active maths learning walks and active learning in other lessons.	
Portable teacher whiteboards.	Summer 2018	£400	Teachers to make use of their whiteboards in the hall and the playground when teaching PE.	BM to monitor during PE learning walks.	
Clipboards	Summer 2018	£100	Allow for active lessons across the curriculum to be taught and for use within PE lessons.	BM to conduct student questionnaire about active learning in the Summer term.	

Visiting coaches or trips	Summer 2018	£2000	Students to get the opportunity to work with coaches in subjects not currently taught in within curriculum (looking at the prospect of tennis coaches and climbing).	BM to liaise with coaches and organisations.	
Release time for PE lead	Summer 2018	£1000	BM to be released during the term to monitor lesson and ensure tracking and data are in order.	Report findings to LP.	