

Primary School PE and Sport Funding

Background information:

The PE and Sport Allocation is funding provided to schools in addition to main school funding. This funding is ring-fenced and therefore can only be spent on the provision of PE and sport in schools.

The government is providing additional funding to improve provision of physical education (PE) and sport in primary schools. This funding - provided jointly by the Departments for Education, Health and Culture, Media and Sport - will be allocated to primary school head teachers.

Funding for schools will be calculated by reference to the number of primary-aged pupils (between the ages of 5 and 11), as recorded in the annual schools census in January census.

It is for schools to decide how the PE and Sport funding is spent, since they are best placed to assess what additional provision should be made to enhance the provision for PE in school. Schools are to be held accountable for how they have used the additional funding.

2017 - 2018 Allocation: £16970 + carry forward of £4,838

2018 - 2019 Allocation: £16770 + carry forward of £4,652

Wilby CE VA Primary School – Sports Premium Plan 2017-2018

Objectives					
<ul style="list-style-type: none"> • To raise staff confidence in the delivery of PE and school sport sessions. • To make use of specialist coaches to deliver sessions alongside staff so that the staff are up-skilled. • To raise the profile of PE and sport in school, to inspire the children take part and achieve in sporting activities. • To create a sustainable improvement to the schools PE provision and be able to account for the use of the money. 					
Actions	When	Cost	Planned Outcome	Monitoring	Evaluation
Purchase new PE curriculum planning and associated equipment.	Autumn Term 2017	£1900	Units of learning for each teacher to follow will be set out at the beginning of the year to ensure coverage and to track and monitor children's progress.	BM to monitor the use of new resources.	Equipment updated to ensure teachers have the necessary equipment for the delivery of the covered topics. We will need to continually update and maintain equipment due to wear and tear and use of consumables. New planning on ipads purchased which streamlines PE planning and monitoring into one place electronically.
New equipment	Autumn 2017	£1300	Renewal of equipment and purchasing new equipment for sports/clubs that had not run before i.e. archery.	BM to monitor the use of new resources.	New equipment purchased and some used effectively. Some clubs that were intended to run were not staffed in the end due to other obligations in clubs so this will have to be run in the following academic year to make the equipment have the intended impact of providing extended sustainable provision. The option of purchasing the equipment rather than getting coach in was to ensure the sustainability of the sport in the school.
Pacesetters to upskill teachers	Autumn 2017	£9500	Pacesetters to support teachers with the delivery of PE to raise their confidence that will improve PE lessons.	BM to monitor sessions and seek feedback from staff.	Teachers experienced a range of sports coaching. This was effective for some sports where the coaches were delivering their specialism but sometimes the effectiveness of the coaches was below the expected standard. Therefore, next year we will opt to continue this provision in class 1, where coaching was less than other year groups and would benefit class

Increase the number of sporting events the school takes part in (pacesetter competitions)	Throughout the year		90% of children to have taken part in competitive sport.	BM to monitor the children taking part in the competitions.	1 teacher but in other classes, we will look to develop particular area of sport and PE.
Increase the number of clubs the school offers to ensure children are healthy and active (Change for Life) plus after school clubs.	Spring Term 2017		There will be a before school club and after school club at least 2 times a week.	BM to monitor the number of children taking part in clubs.	Number of sporting competitions that the school participated in was increased markedly but this sometimes came at the detriment of staffing so next year we will maintain a significant number of competitions as the impact on children's participation was improved. 90% of children attended competitions (not including FS). Gymnastics club proved popular and uptake on football club was fair. Karate in the morning had a limited number but will continue with the potential for a different day to be looked at. The gymnastics clubs will look to continue as provided by Pacesetters.
Purchase fitbits for each class.	Spring term 1	£177.45	Increase active competition in school and between schools. Raise activity within the class.	BM to monitor use.	Each class took part in a competition to see who took the most steps. We liaised with Cottingham Primary to compete with them about steps taken. There was also an uptake in children wanting to buy their own step counters.
Wilby playing fields rental	All year	£120	Use of playing fields to allow athletics to be taught more effectively, allow for sports day and other topics in PE.	BM to monitor the use of the field in the summer term.	All classes used the field for PE in the summer terms, football club used it and we used the field for sports day.
CPD for staff in swimming.	Spring Term 2017	£75	TG currently teaches swimming when class 3 and 4 go swimming but has not yet had formal training. The aim is to increase the quality of teaching and learning.	More rapid progress in swimming lessons.	TG provided swimming training and confidence and ability to teach swimming to children up-levelled.
Maths of the day and related equipment.	Summer 2018	£395	Teachers are to compile list of equipment that is needed to support active maths and begin to compile resources from MOTD.	BM to carry out active maths learning walks and active learning in other lessons.	To create a more active ethos and more activity throughout the day equipment for maths of the day was purchased to enable MOTD to be utilised.

Items required for sports day.	Autumn 2017	£114	Have equipment to facilitate sports day.	BM to monitor.	Sports day was able to run smoothly and promote competition within in school.
Equipment for extra fitness sessions.	Autumn 2017	£770	Add extra time for activity and fitness outside of PE lesson and playtimes.	BM to monitor.	When this was a focus, the children really engaged with this independent activity. Staff and children were very positive. Fitness and motivation to participate was high.
Cross-curricular and well-being scheme of work purchased.	Summer 2	£2805	Develop mental well-being.	BM to research the scheme.	Scheme purchased and evaluation of the impact to be carried out next year.

Budget = £21, 808

Spent £17, 156

Carry forward = £4,652

Objectives

Priority 1: To ensure the teaching of PE is at least good

Priority 2: To ensure that all children are making good progress in PE

Priority 3: To ensure that PE is well resourced so the curriculum can be delivered effectively

Actions	When	Cost	Planned Outcome	Monitoring	Evaluation
<p>Priority 1:</p> <p>Dance training for all teaching staff.</p> <p>Pacesetters (coaching, clubs and competitions)</p>	<p>Spring 1</p> <p>All year</p>	<p>£250</p> <p>£3500</p>	<p>Upskill staff to deliver dance units.</p> <p>Provide class 1 teacher with coaching for all subjects to up level subject knowledge. Promote PE lessons through entrance to some competitions.</p>	<p>BM to drop in on dance sessions.</p> <p>BM to carry out staff and student questionnaire.</p>	<p>Visited session for class 4 and saw good teaching of dance with children engaged and following the outline of the new training.</p> <p>Percentages of children that have gone to competitions this year compared to last year would be helpful.</p>
<p>Priority 2:</p> <p>Punching pandas club and Karate coaching.</p> <p>Renew tracking software.</p> <p>To retrain play leaders.</p>	<p>Autumn 1/2</p> <p>Spring term</p> <p>Summer</p>	<p>£1600</p> <p>£400</p> <p>£225</p>	<p>To raise attainment in a specific sport that children do not have access to. Afterwards to run a club to increase the number of participants attending.</p> <p>Tracking of progress and data is accurate.</p> <p>To promote leadership opportunities in school.</p>	<p>BM to check levels of children attending club and sessions being taught.</p> <p>BM to check each full term how tracking and evidence is being used.</p> <p>BM to monitor.</p>	<p>Every child made progress and achieved a grading in Karate in the entire school.</p> <p>Tracking is to be updated to be in line with other foundation subjects to reduced workload. The photo evidence on the app could be used for reviewing progress.</p> <p>Play leaders have been retrained. Of respondents to questionnaires, children view the play leader activities largely positively.</p>

Increase clubs.	All year	£1860	To increase club participation and varied times/opportunities to take part.	CD to monitor number of participants.	73 percent of children attended competitions this year and 60 percent of children attended an extra-curricular sports club.
Intra-school competition	Summer 2	£240	Raise the profile of sport in school and give a wider opportunity for children to engage in sport and competition.	BM to monitor	Intra school competition completed within houses across the school to increase competitions that are taking place.
Be Healthy Week	Summer 2	£500	To engage students in a variety of physical, mental and theoretical wellbeing activities.	BM to monitor.	Lots of children engaged in new experiences according to feedback and the majority of children wanted to something like this again.
PE leadership and student wellbeing clubs.	Summer	£7700	To ensure coverage of clubs, competitions and student participation is good. Pacesetter to lead PE within the school.	LP to monitor	PE leadership handed over and competitions and clubs planned to increase availability of physical engagement in school.
Priority 3:					
Purchase new equipment to replace damaged equipment and obtain new equipment.	Autumn 1	£300	Ensure that teachers are resourced to enable them to teach good lessons and that equipment is safe for children to use. + release time to audit.	BM to check equipment termly.	New equipment purchased regularly.
	Spring 1	£100			
	Summer 1	£400			
Use of Wilby playing field for outdoor sports.	Autumn 1	£120	To provide outdoor space for some lessons.	BM to ensure that curriculum map makes use of the field. e.g. athletics.	Outdoor space is being used in the last term and but this could be increased further.
Subscription to Active Maths.	Autumn 2	£150	To ensure activity is throughout the school day. + release time to monitor	BM to check with staff that this is being done each unit.	MOTD being used more but monitoring needs to take place to make sure it is being used each unit.

--	--	--	--	--	--

Budget = £21, 422

Spend = £17, 345

Carry forward = £4, 077